
CULTURAL FACILITIES



SCOPE Improvements - On-going

Department

Civic Facilities

Project Description

This project funds improvements to SCOPE of which a top priority is the redesign of SCOPE plaza in terms of appearance and usability in coordination with the City's 2010 plan. City staff will develop and prioritize the projects in and around SCOPE. In addition, there are other projects identified that will be addressed.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

| | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u> |
|-------------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Project Costs | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,250,000 |
| Operating Budget Impact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Anticipated Budget Distribution:

Planning / Design \$50,000

Acquisition / Relocation \$0

Site Improvements \$0

Construction \$200,000

Inspections / Permits \$0

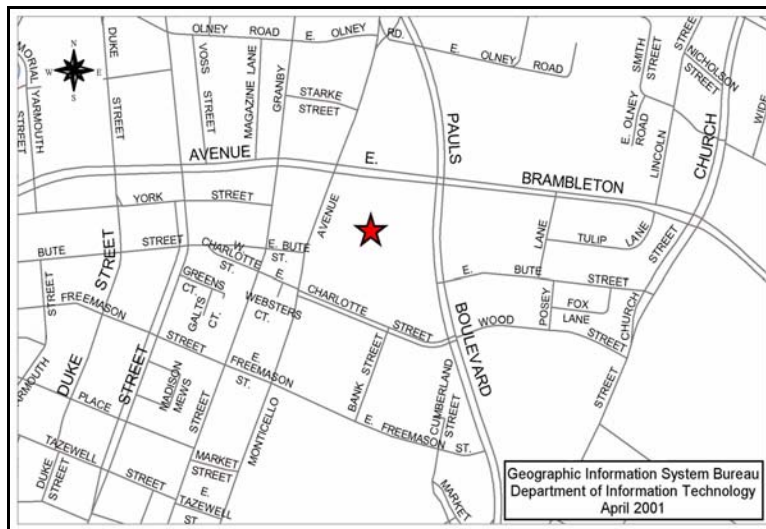
Total \$250,000

Prior Capital Funding \$960,000

Share Remaining \$1,000,000

Project Total \$3,210,000

Project Location



HTI - SCOPE Improvements - Special Revenue

Department

Civic Facilities

Project Description

This project funds upgrades to SCOPE to support efforts to attract major sporting and cultural events to Norfolk. The source of funds for this project is a portion of the Hospitality Tax Increase (HTI).

Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

| | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u> |
|-------------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Project Costs | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$3,750,000 |
| Operating Budget Impact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Anticipated Budget Distribution:

Planning / Design \$50,000

Acquisition / Relocation \$0

Site Improvements \$0

Construction \$700,000

Inspections / Permits \$0

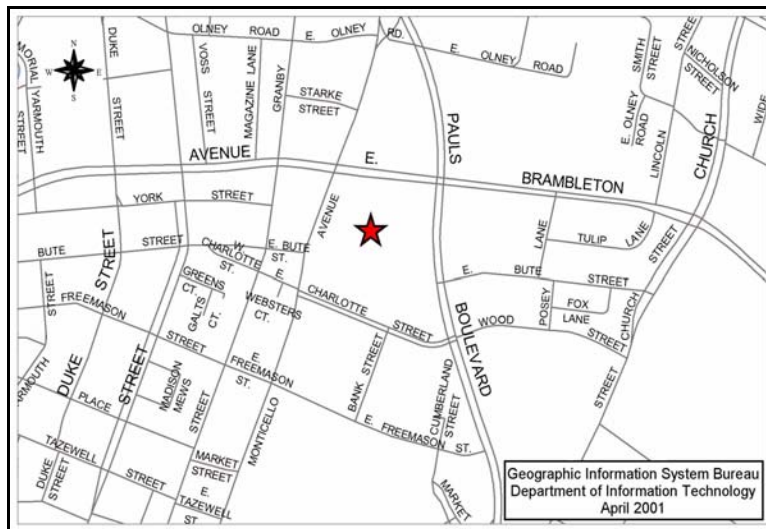
Total \$750,000

Prior Capital Funding \$750,000

Share Remaining \$3,000,000

Project Total \$7,500,000

Project Location



HTI - Civic Facilities - Site Development

Department

Civic Facilities

Project Description

This project funds preliminary site readiness work for a new venue. Facility options are an arena or convention center.

Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

| | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u> |
|-------------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Project Costs | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$700,000 |
| Operating Budget Impact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Anticipated Budget Distribution:

| | | | |
|--------------------------|------------------|-----------------------|--------------------|
| Planning / Design | \$100,000 | | |
| Acquisition / Relocation | \$200,000 | | |
| Site Improvements | \$400,000 | | |
| Construction | \$0 | Prior Capital Funding | \$700,000 |
| Inspections / Permits | \$0 | Share Remaining | \$0 |
| Total | <u>\$700,000</u> | Project Total | <u>\$1,400,000</u> |

Project Location

To be Determined

Chrysler Hall General Exterior/Interior Renovations

Department

Civic Facilities

Project Description

This project retrofits a portion of the balcony area at Chrysler Hall that is deteriorated and replaces the cracked and spalled interior marble at the fascia.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

| | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u> |
|-------------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Project Costs | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$200,000 |
| Operating Budget Impact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Anticipated Budget Distribution:

Planning / Design \$0

Acquisition / Relocation \$0

Site Improvements \$0

Construction \$100,000

Inspections / Permits \$0

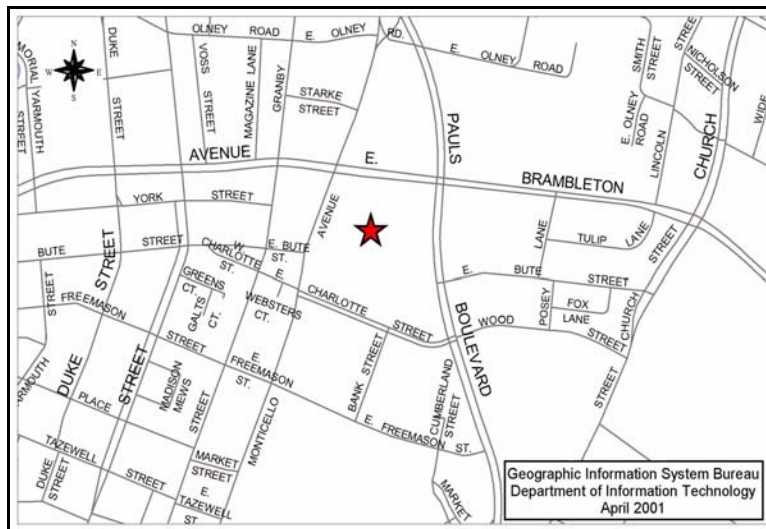
Total \$100,000

Prior Capital Funding \$50,000

Share Remaining \$100,000

Project Total \$350,000

Project Location



Nauticus Maritime Center - Exhibit Development

Department

Nauticus

Project Description

This project funds the City's matching dollars for the design of new educational exhibits advancing Virginia's role in maritime commercial activity. The exhibits will stress the global significance of the Port of Hampton Roads.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

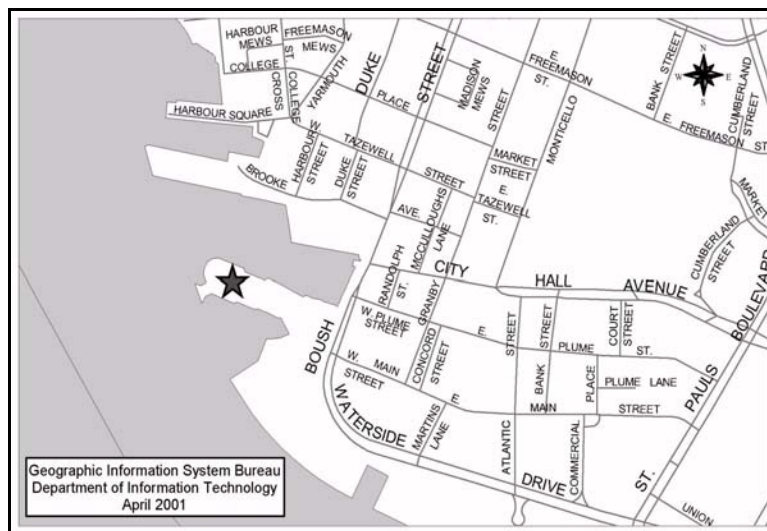
Financial Summary

| | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u> |
|-------------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Project Costs | \$250,000 | \$500,000 | \$0 | \$0 | \$0 | \$750,000 |
| Operating Budget Impact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Anticipated Budget Distribution:

| | | | |
|--------------------------|------------------|-----------------------|--------------------|
| Planning / Design | \$50,000 | | |
| Acquisition / Relocation | \$0 | | |
| Site Improvements | \$0 | | |
| Construction | \$200,000 | Prior Capital Funding | \$0 |
| Inspections / Permits | \$0 | Share Remaining | \$500,000 |
| Total | \$250,000 | Project Total | \$1,250,000 |

Project Location



Harbor Park Repairs and Upgrades - On Going

Department

Civic Facilities

Project Description

This project funds concrete repair, expansion joints and structural steel in the stadium seating area, as well as other improvements.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

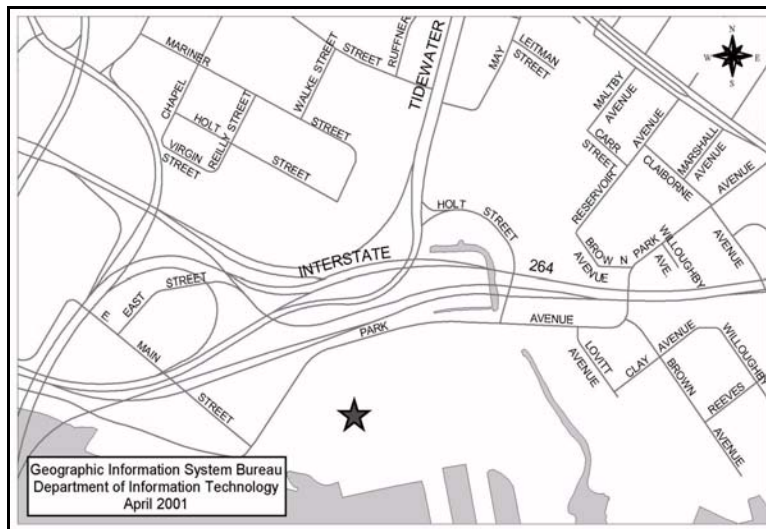
| | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u> |
|-------------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Project Costs | \$200,000 | \$150,000 | \$150,000 | \$0 | \$0 | \$500,000 |
| Operating Budget Impact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Anticipated Budget Distribution:

| | |
|--------------------------|------------------|
| Planning / Design | \$0 |
| Acquisition / Relocation | \$0 |
| Site Improvements | \$0 |
| Construction | \$200,000 |
| Inspections / Permits | \$0 |
| Total | \$200,000 |

| | |
|-----------------------|--------------------|
| Prior Capital Funding | \$500,000 |
| Share Remaining | \$300,000 |
| Project Total | \$1,300,000 |

Project Location



Chrysler Museum Façade Restoration

Department

Chrysler Museum

Project Description

This project funds the comprehensive repair of deteriorated mortar joints, limestone panels, and pre-cast moldings on the façade of the Chrysler Museum of Art.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

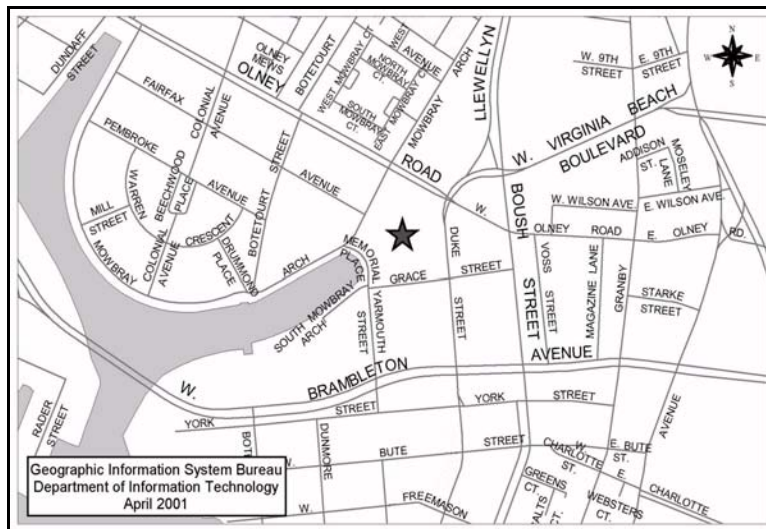
Financial Summary

| | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u> |
|-------------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Project Costs | \$75,000 | \$130,000 | \$1,500,000 | \$0 | \$0 | \$1,705,000 |
| Operating Budget Impact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Anticipated Budget Distribution:

| | | | |
|--------------------------|-----------------|-----------------------|--------------------|
| Planning / Design | \$75,000 | | |
| Acquisition / Relocation | \$0 | | |
| Site Improvements | \$0 | | |
| Construction | \$0 | Prior Capital Funding | \$0 |
| Inspections / Permits | \$0 | Share Remaining | \$1,630,000 |
| Total | \$75,000 | Project Total | \$3,335,000 |

Project Location



HTI Other - Marble Restoration, MacArthur Memorial

Department

Civic Facilities

Project Description

This project will prepare, repair, and clean marble walls and floors in the rotunda and the entrance corridor of the MacArthur Memorial.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

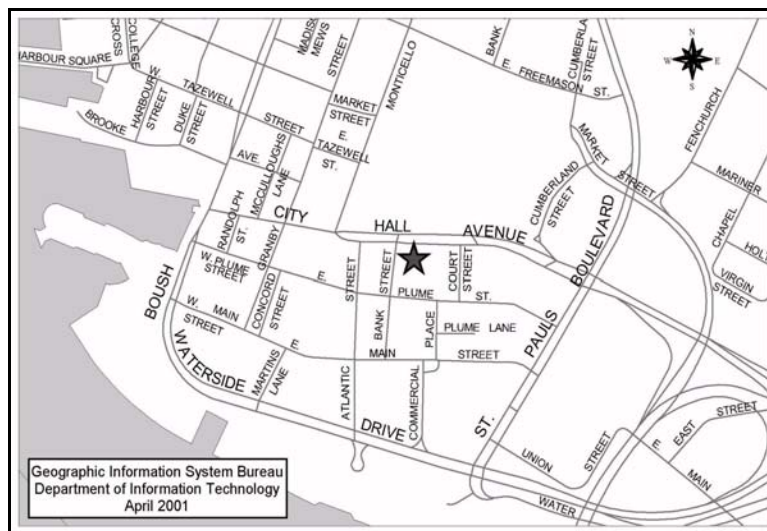
Financial Summary

| | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u> |
|-------------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Project Costs | \$55,000 | \$0 | \$0 | \$0 | \$0 | \$55,000 |
| Operating Budget Impact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Anticipated Budget Distribution:

| | | | |
|--------------------------|-----------------|-----------------------|-----------------|
| Planning / Design | \$0 | | |
| Acquisition / Relocation | \$0 | | |
| Site Improvements | \$0 | | |
| Construction | \$55,000 | Prior Capital Funding | \$0 |
| Inspections / Permits | \$0 | Share Remaining | \$0 |
| Total | \$55,000 | Project Total | \$55,000 |

Project Location



HTI Other - Improvements to MacArthur Memorial Buildings

Department

Civic Facilities

Project Description

This project funds repairs to and painting of the four MacArthur Memorial buildings: museum, research center, theater and gift shop.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

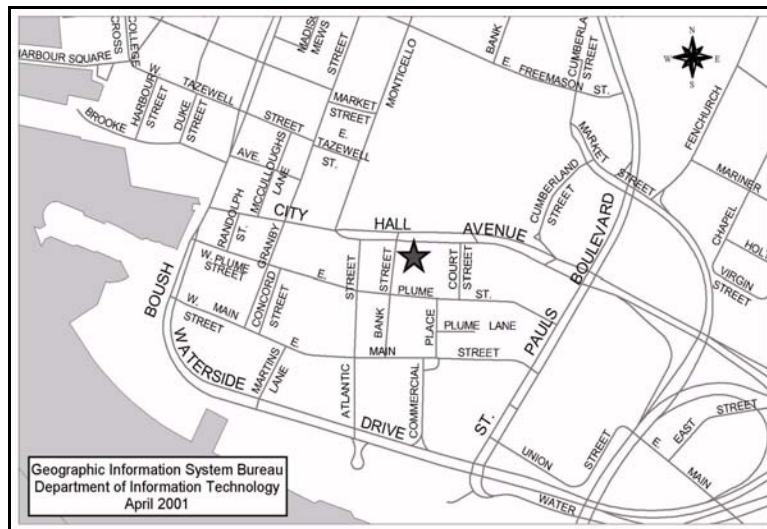
| | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u> |
|-------------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Project Costs | \$71,000 | \$0 | \$0 | \$0 | \$0 | \$71,000 |
| Operating Budget Impact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Anticipated Budget Distribution:

| | |
|--------------------------|-----------------|
| Planning / Design | \$0 |
| Acquisition / Relocation | \$0 |
| Site Improvements | \$0 |
| Construction | \$71,000 |
| Inspections / Permits | \$0 |
| Total | \$71,000 |

| | |
|-----------------------|-----------------|
| Prior Capital Funding | \$0 |
| Share Remaining | \$0 |
| Project Total | \$71,000 |

Project Location



HTI Other - Chrysler Museum of Art Security Systems Upgrade

Department

Chrysler Museum

Project Description

This project funds security upgrades to the Chrysler Museum of Art. Upgrades include the installation of the Closed Circuit TV monitors, a digital photo ID system and radio sytem improvements.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

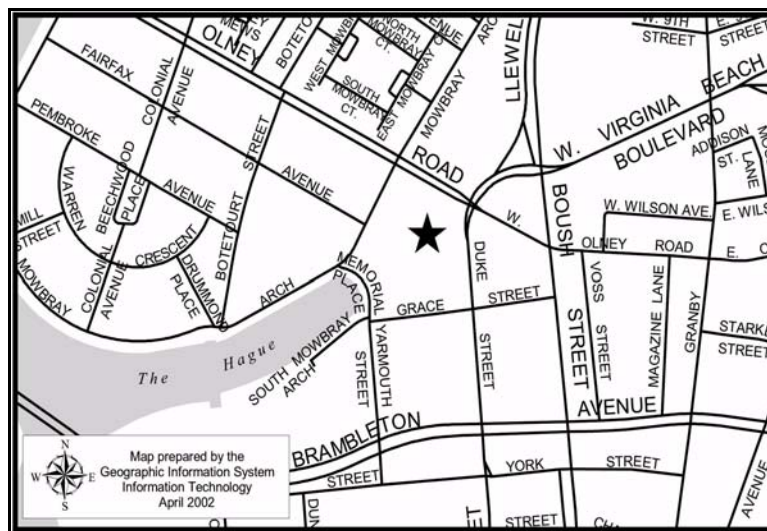
Financial Summary

| | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u> |
|-------------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Project Costs | \$66,000 | \$0 | \$0 | \$0 | \$0 | \$66,000 |
| Operating Budget Impact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Anticipated Budget Distribution:

| | | | |
|--------------------------|-----------------|-----------------------|-----------------|
| Planning / Design | \$0 | | |
| Acquisition / Relocation | \$0 | | |
| Site Improvements | \$0 | | |
| Construction | \$66,000 | Prior Capital Funding | \$0 |
| Inspections / Permits | \$0 | Share Remaining | \$0 |
| Total | \$66,000 | Project Total | \$66,000 |

Project Location



Chrysler Museum Capital Campaign Match

Department

Executive

Project Description

This project provides matching funds to supplement dollars raised by Chrysler Museum for capital activities. The goal of the capital campaign is to raise \$27 Million; \$13M has already been pledged. The City has committed to a match amount of \$1 Million per year for five years.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

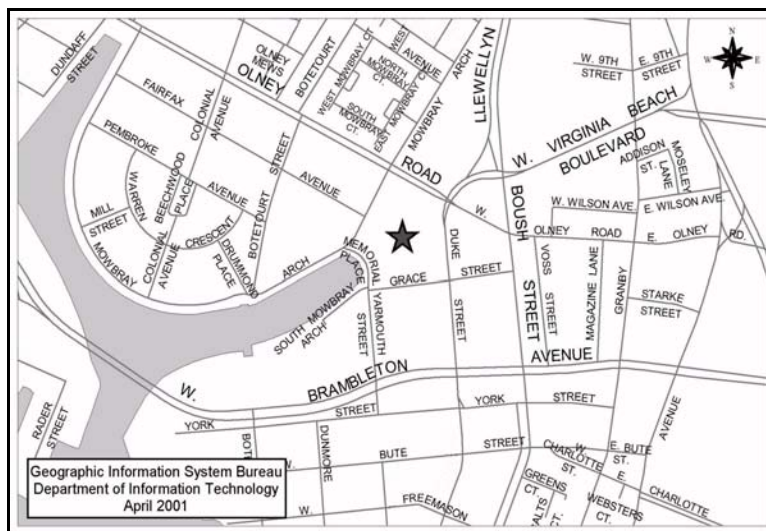
Financial Summary

| | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u> |
|-------------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Project Costs | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$5,000,000 |
| Operating Budget Impact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Anticipated Budget Distribution:

| | | | |
|--------------------------|--------------------|-----------------------|--------------------|
| Planning / Design | \$0 | | |
| Acquisition / Relocation | \$0 | | |
| Site Improvements | \$0 | | |
| Construction | \$1,000,000 | Prior Capital Funding | \$0 |
| Inspections / Permits | \$0 | Share Remaining | \$4,000,000 |
| Total | <u>\$1,000,000</u> | Project Total | <u>\$9,000,000</u> |

Project Location



USS Wisconsin

Department

Nauticus

Project Description

The City is working with the Navy to determine future plans for the USS Wisconsin. Funds allocated to this project will be used to fund a study to evaluate the alternatives and develop a long-range use plan for the ship.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

| | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u> |
|-------------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Project Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Budget Impact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Anticipated Budget Distribution:

| | | | |
|--------------------------|------------|-----------------------|-----------------|
| Planning / Design | \$0 | | |
| Acquisition / Relocation | \$0 | | |
| Site Improvements | \$0 | | |
| Construction | \$0 | Prior Capital Funding | \$50,000 |
| Inspections / Permits | \$0 | Share Remaining | \$0 |
| Total | \$0 | Project Total | \$50,000 |

Project Location

